

City of Pembroke Pines, Florida
Expenditure Detail

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2003 2003 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34460	Contract- removal arch barrier	75	-	-	-
Operating Expenses		75	0	0	0
Capital Outlay					
63122	Lift station	-	100,000	-	-
Capital Outlay		0	100,000	0	0
2003 2003 Grant Year		75	100,000	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2004 2004 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34460	Contract- removal arch barrier	38,634	24,414	-	-
Operating Expenses		38,634	24,414	0	0
Capital Outlay					
63000	Improvement other than building	-	152	-	-
Capital Outlay		0	152	0	0
2004 2004 Grant Year		38,634	24,566	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2004HOME 2004 HOME Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	5,000	-	-	-
34991	Home repair/weatherization	13,895	-	-	-
Operating Expenses		18,895	0	0	0
2004HOME 2004 HOME Grant Year		18,895	0	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2005 2005 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					

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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2005 2005 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31501	Professional services- CRA admin	1,350	-	-	-
34460	Contract- removal arch barrier	25,338	55,530	19,134	-
34991	Home repair/weatherization	13,701	-	-	-
Operating Expenses		40,389	55,530	19,134	0
2005 2005 Grant Year		40,389	55,530	19,134	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2005DRI 2005 DRI Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31501	Professional services- CRA admin	-	41,357	41,357	-
34997	Disaster Mitigation/Recovery	-	-	606,569	-
Operating Expenses		0	41,357	647,926	0
2005DRI 2005 DRI Grant Year		0	41,357	647,926	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2005DRIS CDBG Disaster Recovery Initiative

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31500	Professional services- other	-	-	46,110	-
34997	Disaster Mitigation/Recovery	-	-	417,991	-
Operating Expenses		0	0	464,101	0
DRIS CDBG Disaster Recovery Initiative		0	0	464,101	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2005HOME 2005 HOME Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	103,804	-	-	-
34991	Home repair/weatherization	54,538	-	-	-
Operating Expenses		158,342	0	0	0

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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2005HOME 2005 HOME Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
2005HOME 2005 HOME Grant Year		158,342	0	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2006 2006 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34460	Contract- removal arch barrier	-	900	-	-
34940	Acquisition-Rehabilitation or New	-	92,486	6,614	-
34991	Home repair/weatherization	44,077	-	-	-
Operating Expenses		44,077	93,386	6,614	0
Capital Outlay					
63122	Lift station	-	36,569	63,431	-
Capital Outlay		0	36,569	63,431	0
2006 2006 Grant Year		44,077	129,955	70,045	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2006HOME 2006 HOME Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	160,000	-	-	-
34991	Home repair/weatherization	20,123	23,694	-	-
Operating Expenses		180,123	23,694	0	0
2006HOME 2006 HOME Grant Year		180,123	23,694	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2007 2007 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	73,402	-	14,684	-
34991	Home repair/weatherization	124,201	17,250	99,398	-
49212	Relocation Assistance	75,869	21,126	-	-
Operating Expenses		273,472	38,376	114,082	0

Capital Outlay

City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2007 2007 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Capital Outlay					
63122	Lift station	-	-	100,000	-
Capital Outlay		0	0	100,000	0
2007 2007 Grant Year		273,472	38,376	214,082	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2007HOME 2007 HOME Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	106,666	53,335	-	-
34991	Home repair/weatherization	-	-	155	-
Operating Expenses		106,666	53,335	155	0
2007HOME 2007 HOME Grant Year		106,666	53,335	155	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2008 2008 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31501	Professional services- CRA admin	155,230	2,172	21,555	-
34940	Acquisition-Rehabilitation or New	5,774	154,227	5,681	-
34991	Home repair/weatherization	144,851	1,801	30,509	-
49212	Relocation Assistance	-	27,424	52,576	-
Operating Expenses		305,855	185,624	110,321	0
Capital Outlay					
63014	Fletcher park- improvement	-	-	140,000	-
Capital Outlay		0	0	140,000	0
2008 2008 Grant Year		305,855	185,624	250,321	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2008HOME 2008 HOME Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	-	80,000	-	-

City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2008HOME 2008 HOME Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34991	Home repair/weatherization	-	102,395	-21,685	-
Operating Expenses		0	182,395	-21,685	0
2008HOME 2008 HOME Grant Year		0	182,395	-21,685	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2008NSP 2008 NSP Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31501	Professional services- CRA admin	195,800	123,175	25	-
34940	Acquisition-Rehabilitation or New	-	552,528	878,945	-
34991	Home repair/weatherization	6,545	526,837	875,168	-
49216	Home Buyer Assistance	130,925	1,108,628	-	-
Operating Expenses		333,270	2,311,167	1,754,138	0
2008NSP 2008 NSP Grant Year		333,270	2,311,167	1,754,138	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2009 2009 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31501	Professional services- CRA admin	-	155,752	18,977	-
34991	Home repair/weatherization	-	-	285,425	-
49206	1st Time Home Buyer Assistance	-	-	140,000	-
Operating Expenses		0	155,752	444,402	0
Capital Outlay					
63190	Tanglewood Park improvement	-	86,739	63,261	-
Capital Outlay		0	86,739	63,261	0
2009 2009 Grant Year		0	242,490	507,663	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2009HOME 2009 HOME Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					

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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2009HOME 2009 HOME Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31500	Professional services- other	-	-	41,000	-
34940	Acquisition-Rehabilitation or New	-	80,000	160,000	-
34991	Home repair/weatherization	-	2,350	117,752	-
Operating Expenses		0	82,350	318,752	0
2009HOME 2009 HOME Grant Year		0	82,350	318,752	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2010 2010 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31501	Professional services- CRA admin	-	-	190,242	-
34991	Home repair/weatherization	-	-	268,287	-
Operating Expenses		0	0	458,529	0
Capital Outlay					
63049	Water/Road Improvements	-	-	350,000	-
Capital Outlay		0	0	350,000	0
2010 2010 Grant Year		0	0	808,529	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2010HOME 2010 HOME Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	-	-	80,000	-
34991	Home repair/weatherization	-	-	164,300	-
Operating Expenses		0	0	244,300	0
2010HOME 2010 HOME Grant Year		0	0	244,300	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2010NSP 2010 NSP Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31500	Professional services- other	-	-	73,054	-

City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2010NSP 2010 NSP Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31501	Professional services- CRA admin	-	-	160,000	-
31510	Professional service- Direct cost	-	-	240,000	-
34940	Acquisition-Rehabilitation or New	-	-	515,436	-
34991	Home repair/weatherization	-	-	804,301	-
49216	Home Buyer Assistance	-	-	537,751	-
Operating Expenses		0	0	2,330,542	0
2010NSP 2010 NSP Grant Year		0	0	2,330,542	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2011 2011 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31501	Professional services- CRA admin	-	-	-	158,566
34991	Home repair/weatherization	-	-	-	315,343
Operating Expenses		0	0	0	473,909
Capital Outlay					
63049	Water/Road Improvements	-	-	-	200,000
Capital Outlay		0	0	0	200,000
2011 2011 Grant Year		0	0	0	673,909

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2011HOME 2011 HOME Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	-	-	-	80,000
34991	Home repair/weatherization	-	-	-	164,300
Operating Expenses		0	0	0	244,300
2011HOME 2011 HOME Grant Year		0	0	0	244,300

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project CDBG Community Dev Block Grant Recovery

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
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City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project CDBG Community Dev Block Grant Recovery

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31501	Professional services- CRA admin	-	24,010	-	-
34990	Contractual services- other	-	6,965	29,049	-
Operating Expenses		0	30,975	29,049	0
Capital Outlay					
64015	Air conditioner	-	131,961	48,115	-
Capital Outlay		0	131,961	48,115	0
R Community Dev Block Grant Recovery		0	162,936	77,164	0
Community Development		1,499,798	3,633,775	7,685,167	918,209

City of Pembroke Pines, Florida
Expenditure Detail

Entity 121 HUD Grants CDBG/HOME | Function 544 Transit system

Division 8006 Transportation | Project 6 Senior center transportation

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Personnel Services					
12584	Transportation Operation Specialist	27,019	-	-	-
12754	Transportation Coordinator II	40,857	-	-	-
12992	Vacation leave - retire/term	8,306	-	-	-
12996	Sick leave - retire/term	12,643	-	-	-
21000	Social Security- matching	6,599	-	-	-
23000	Health Insurance	14,266	-	-	-
23100	Life Insurance	113	-	-	-
24000	Workers compensation	298	-	-	-
	Personnel Services	110,101	0	0	0
Operating Expenses					
46300	R & M motor vehicles	-	14,087	22,682	-
52540	Fuel	22,488	118,588	120,000	118,924
	Operating Expenses	22,488	132,675	142,682	118,924
Capital Outlay					
64028	Car	-	-	43,608	-
	Capital Outlay	0	0	43,608	0
	6 Senior center transportation	132,589	132,675	186,290	118,924
	Transportation	132,589	132,675	186,290	118,924
	HUD Grants CDBG/HOME	1,632,387	3,766,450	7,871,457	1,037,133